

MONTANA DEPARTMENT OF LIVESTOCK						
Brand Enforcement Division						
FTE Reduction Data 2014 2015						
Pos. #	FTE	Title	Location	Vacant	FY 2014	FY 2015
56300055	1.00	Auditor	Helena	v	\$61,241	\$61,151
56300066	0.20	Clerk	Ramsey		\$5,023	\$5,014
56300078	0.50	Inspector	Lewistown		\$21,830	\$21,808
56300091	0.25	Clerk	Miles City		\$7,986	\$7,973
56300096	0.35	Clerk	Glendive		\$10,484	\$10,466
56300099	0.50	Inspector	Glasgow		\$20,997	\$20,976
56300113	1.00	Comp. Tech	Helena		\$39,881	\$39,828
56300114	0.25	Clerk	Great Falls	v	\$6,686	\$6,675
56300118	0.20	Clerk	Lewistown		\$4,179	\$4,171
56300135	0.50	Inspector	Missoula	v	\$22,589	\$22,565
56300136	0.11	Clerk	Chinook		\$2,685	\$2,680
56300143	1.00	Inspector	Three Forks		\$36,733	\$36,685
56300144	0.35	Clerk	Glasgow		\$8,391	\$8,377
56300145	0.35	Clerk	Chinook	v	\$9,360	\$9,344
56300146	0.15	Clerk	Baker	v	\$4,012	\$4,005
56300152	0.50	Inspector	Miles City		\$24,959	\$24,931
56300213	0.50	Comp. Tech	Helena		\$23,414	\$23,388
56300603	1.00	Inspector	Sidney		\$33,945	\$33,901
8.71					\$344,395	\$343,938
2.25 Vacant						
6.46 Filled						



**MONTANA DEPARTMENT OF LIVESTOCK**

**FY 2013 Position Vacancies**

**July 1, 2012 through June 30, 2013**

<b>Division</b>	<b>Pos. #</b>	<b>Title</b>	<b>FTE</b>	<b>Status</b>
CSD/Horse Racing	56307870	Exec Sec	1.00	Vacant/ contracted
"	56307871	Lic.Pmt. Tech.	1.00	Vacant
CSD/Milk Control	56303702	Auditor	1.00	Recruiting
LAB	56300026	Bio Lab Aide	1.00	Recruiting
	56300020	Clin Lab Tech	1.00	Recruiting
Brands	56300055	Auditor	1.00	Vacant
	56300080	Liv Crime Inv.	1.00	Vacant
	56300213	Comp. Tech	0.50	Vacant
	56300114	Admin Clerk	0.25	Vacant
	56300145	"	0.35	Vacant
	56300146	"	0.15	Vacant
	56300135	"	0.50	Vacant
Animal Health (Bison)	56392803	Livestock Insp.	1.00	Vacant
		<b>Total</b>	<b>9.75</b>	

## 56030 Department of Livestock Account Balances

Data Selected for Month/FY: 00 (Beg)/2013 through 07 (Jan)/2013

Business Unit	(All)
Program Year	(All)
Fiscal Year	(All)
Month	(All)
Subclass	(All)
Source of Auth	(All)
Fund	(All)
Org	(All)
Acct Lvl 0	(All)
Fund Type	(All)
Acct Lvl 1	(All)
Project	(All)

1/30/2013  
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Amount		Ledger	
OBPP Program	Account	ACTUALS	Total
<b>01 CENTRALIZED SERVICES DIVISION</b>		<b>17,801.67</b>	<b>17,801.67</b>
	61133 Termination Pay - Sick Leave	10,772.81	10,772.81
	61134 Termination Pay - Vacation	7,028.86	7,028.86
<b>03 DIAGNOSTIC LABORATORY DIVISION</b>		<b>18,160.74</b>	<b>18,160.74</b>
	61133 Termination Pay - Sick Leave	2,505.48	2,505.48
	61134 Termination Pay - Vacation	996.40	996.40
	61136 FSLA Comp Time Payout	2,257.48	2,257.48
	61138 Holiday Payout	231.56	231.56
	61139 VEBA Sick Leave Payout	2,049.71	2,049.71
	61173 VEBA Annual Leave Payout	10,120.11	10,120.11
<b>04 ANIMAL HEALTH DIVISION</b>		<b>1,968.41</b>	<b>1,968.41</b>
	61136 FSLA Comp Time Payout	1,968.41	1,968.41
<b>06 BRANDS ENFORCEMENT DIVISION</b>		<b>36,855.53</b>	<b>36,855.53</b>
	61133 Termination Pay - Sick Leave	2,664.76	2,664.76
	61134 Termination Pay - Vacation	13,505.83	13,505.83
	61136 FSLA Comp Time Payout	7,213.80	7,213.80
	61138 Holiday Payout	169.49	169.49
	61139 VEBA Sick Leave Payout	13,301.65	13,301.65
<b>Total</b>		<b>74,786.35</b>	<b>74,786.35</b>

Notes: Agency Vacancy Savings by OBPP = 6.75% of which 4% taken off the top. Budgeted VS \$306,252 FY 2012 and \$306,429 FY 2013  
The remaining 2.75% = \$208,371. In 2013 Livestock has incurred \$74,786 in payouts. A long term employee has an additional \$26,992 obligation now but may agree to delay retirement until July. Livestock has funding issues and lacks the ability to meet payout obligations. There is no contingency to assist us because there was no contingency in 2012 and 2013. Any remaining authority reverts. Livestock has had no pay increases except one required inspector who had \$.39 increase when they met a mandatory certification for milk and egg inspection. No BCD's have been processed to utilize personal services funds in operations. Livestock in fact is reducing FTE in its budget request for FY 2014 and FY 2015.